



5-1335-15

Nassau County  
Office of Management & Budget  
**Staff Summary**

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Joseph Schiliro <i>Joseph Schiliro 8/11/15</i>
<b>Deputy Director</b> Robert Conroy <i>Robert Conroy</i>
<b>Budget Director</b> <i>[Signature]</i>

<b>Date</b> 8-5-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	<i>8/19/15</i>	Counsel to C.E.
<i>MS</i>	Budget		County Atty.
	Government Relations	<i>8/10/15</i>	County Exec.

**BAHE15000021**

**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<p><b><u>HEALTH DEPARTMENT - WOMEN, INFANTS &amp; CHILDREN (WIC)</u></b></p>	<p><b><u>APPROPRIATION</u></b></p> <p><b>\$1,544,684</b></p>
--	--

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**HEALTH DEPARTMENT - WOMEN, INFANTS & CHILDREN (WIC)**

This item appropriates \$1,544,684 to be received from the New York State Department of Health. This grant provides nutritional services and food vouchers to woman, infants, and children who qualify under federal nutritional and financial need guidelines.

**Impact on Funding**

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

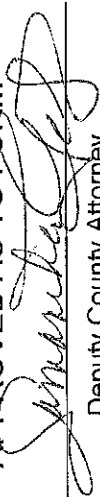
**Recommendation: Approve Ordinance**

2015 AUG 20 P 3:29

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE

**ORDINANCE NO.                    -2015**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

APPROVED AS TO FORM  
  
Deputy County Attorney

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 AUG 20 P 3:30

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated August 18, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<b><u>TOTAL AMOUNT</u></b> (in dollars)	<b><u>SOURCE OF FUNDS</u></b>	<b><u>APPROPRIATED TO:</u></b>			
		<b><u>FUND</u></b>	<b><u>DEPT. CODE/Index</u></b>	<b><u>OBJ. CODE</u></b>	<b><u>AMOUNT</u></b> (in dollars)
1,544,684	New York State Department of Health	GRT	HE	AA	1,021,461
		GRT	HE	AB	416,742
		GRT	HE	DD	33,547
		GRT	HE	DE	55,250
		GRT	HE	HH	17,684

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO  
County Executive



CARNELL T. FOSKEY  
County Attorney

## County of Nassau Inter-Departmental Memo

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** August 18, 2015  
**Subject:** ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY  
County Attorney

A handwritten signature in cursive script, appearing to read "Samantha A. Goetz", is written over a horizontal dashed line.

By: Samantha A. Goetz  
Deputy County Attorney  
*Opinions & Appeals Bureau*

James LaRusso  
Law Assistant Temp

Attachments

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF  
THE COUNTY EXECUTIVE AT A REGULAR  
MEETING OF THE COUNTY LEGISLATURE**

August 18, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK


HONORABLE MEMBERS:

Nassau County has received revenue in connection with Department of Health.

In order to make the monies available for Department of Health, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

  
EDWARD P. MANGANO  
County Executive  
Nassau County



IV

## SUPPLEMENTAL APPROPRIATION REQUEST

**To:** Stephen Feiner, Director - Office of Grants Management  
**From:** Toni Mason, Fiscal Director - Health Department  
**Date:** July 15, 2015  
**Subject:** Supplemental Appropriation Request – Women, Infants, & Children (WIC)

---

The Health Department requests the supplemental appropriation of \$1,544,684 in funds to be received from the New York State Department of Health according to the following schedule.

BA #: **BAHE15000021**  
Grant Index: **HEGRTW100NYS**  
Grant: **HEW1**  
Grant Detail: **X5**  
Grant Period: **10/01/15 – 9/30/16**

### Revenue

Fund: **GRT**  
Dept. Code: **HE**  
Object Code: **SA**  
Sub-Object Code: **R1078 \$1,544,684**  
Total Revenue: **\$1,544,684**

### Expenses

Fund: **GRT**  
Dept. Code: **HE**  
Sub-Object Code: **AA97Z \$1,021,461**  
**AB10F 416,742**  
**DD497 33,547**  
**DE547 55,250**  
**HH597 17,684**  
Total Expense: **\$1,544,684**

*Toni Mason*

## Grant Profile

**Grant Name:** WIC Program W1X5

**Total Grant Funding:** \$ 1,544,684

**Grant Purpose:** This grant provides nutritional services and food vouchers to woman, infants, and children who qualify under federal nutritional and financial need guidelines.

**Clients' Served:** This program will serve over 5,000 clients monthly at two WIC sites, located in Hempstead, and Glen Cove.

---

# FFY 2016 WIC Funding Award Details

299 Nassau County Department of Health

Contract Number: DOH01-C30417GG-3450000

## Funding Details

<b>Total Contract Award</b>	<b>\$1,699,153</b>
<b>WIC Grant</b>	<b>\$1,499,729</b>
Base WIC Grant	\$1,497,329
Cable Costs	\$2,400
<b>Enhanced Peer Counseling</b>	<b>\$40,950</b>
<b>Breast Pumps</b>	<b>\$4,005</b>
<b>Unallocated</b>	<b>\$154,469</b>

$- 154,469 = \$1,544,684$

## Approved Sites

Total Target Caseload		5,700	
Site Name	Site Address	Target Caseload	Renovation\Site Development Allocation*
4-Hempstead WIC	160 North Franklin Street Hempstead, NY 11550	4,900	\$0
9-Planned Parenthood of Nassau County at Glen Cove	110 School Street Glen Cove, NY 11542	800	\$0

\*Funding awarded for site renovation or site development can only be applied to the site awarded. This amount is included in the WIC NSA Grant. The funding is specific for site development only and is not transferrable to other budget lines. NYSDOH will not provide additional funding for these costs.